

AGM Treasurer Report – 15th Nov 2019

Funds raised...

During the previous school year, **2018/19 Friends of SSMJ raised £2,424**. The main sources of income over the year were the Spooky disco, Christmas fair/raffle and the film nights.

Christmas fair	£473
Christmas raffle	£388
Film nights	£508
Spooky disco	£454
Bags 2 school	£80
Summer fun afternoon	£57
50/50 club	£35

Friends of SSMJ also have an account registered with **Easyfundraising** which provided an additional income this year of £134.25. We now have 25 registered supporters, more than last year but there is still huge potential for expansion.

Update on spending ...

Over the course of the year Friends of SSMJ have made our usual contributions towards school trips, first communion cake and membership of Parentkind. Additionally this year we provided the money for Christmas presents throughout the school and Year 6 leavers presents and post-SATs meal. The year's main focus was on equipping the Year 1 outdoor classroom space, plus finishing buying the reading books from last year. **Total spending came to £1,768.**

Year 1 outdoor area	£146
School trips	£700
Year 6	£322
Christmas presents	£284
Parentkind membership	£105
Reading books	£100
Communion cake	£40

We finished the year on a balance of £1,654.

This year we received a massive boost of over £1,000 from the ladies who did the 3 Peaks challenge, however as nearly £2,000 has already been paid out on reading books the **current balance stands at £696**. The purchase of an awning for the Year 1 outdoor area has taken the total spend to £416.